

2024 HCC Operating Budget													
Account	January	February	March	April	May	June	July	August	September	October	November	December	Total
INCOME													
Carryover Balance	\$14,331.79												\$14,331.79
4000-00 Annual Registration Fee	\$0.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
Total Operating Income	\$14,331.79	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,531.79
EXPENSES													
5000-00 Initial Ground Preparation			\$6,500.00										\$6,500.00
5100-00 On-going Ground Maintenance			\$2,500.00	\$450.00	\$500.00	\$400.00	\$500.00	\$400.00	\$500.00	\$400.00	\$400.00		\$6,050.00
5600-00 Website Domain Renewal											\$30.00		\$30.00
5700-00 Website Hosting											\$220.00		\$220.00
5800-00 Cricclub Registration			\$1,000.00										\$1,000.00
5900-00 Safety Equipment			\$0.00				\$0.00						\$0.00
6000-00 Trophies											\$2,500.00		\$2,500.00
6100-00 Trophies Presentation Snacks												\$1,500.00	\$1,500.00
6200-00 Misc.			\$100.00		\$100.00		\$100.00		\$100.00		\$100.00		\$500.00
6300-00 Hamzah Donation												\$2,000.00	\$2,000.00
Total Operating Expenses	\$0.00	\$0.00	\$10,100.00	\$450.00	\$600.00	\$400.00	\$600.00	\$400.00	\$600.00	\$400.00	\$3,250.00	\$3,500.00	\$20,300.00
Net - Operating Totals	\$14,331.79	\$0.00	#####	\$18,750.00	(\$600.00)	(\$400.00)	(\$600.00)	(\$400.00)	(\$600.00)	(\$400.00)	(\$3,250.00)	(\$3,500.00)	\$13,231.79
Balance	\$14,331.79	\$14,331.79	\$4,231.79	\$22,981.79	\$22,381.79	\$21,981.79	\$21,381.79	\$20,981.79	\$20,381.79	\$19,981.79	\$16,731.79	\$13,231.79	

Participating Teams 16
Registration Fee \$1,200.00